

PUBLIC SECTOR INVESTMENT PROGRAMME

MANUAL PLANNING APP

Prepared by:



www.edata.bz

Developed by:



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Introduction

This manual was made as a guide for users of the Public Sector Investment Programme. This guide covers the project Identification Module.

In the Project Identification Module step, the idea for the project is initiated and the organization verifies whether this idea responds to the needs of the (future) beneficiaries. In other words, the pertinence of the project is checked. This means that the project's relevance should be aligned with the country, ministry or department's strategy. But more importantly the project must be based on a thorough knowledge and analysis of the situation in the target zone and of the needs of the beneficiaries.

Project General Information Section:

1. Project Title
2. Project Description
3. General objectives
4. Ministry responsible
5. Project duration, cost and currency
6. Proposed Funding Agencies, if any.
7. Developmental sector and subsector.
8. Link to the GSDS and other sector strategies
9. Project locations
10. Beneficiaries

The module will have the ability to send notifications and to have an approval workflow in which a project idea is first sent to senior officer (CEO) within the Ministry; The CEO has the ability to send back the idea for further refinement of the concept, reject the concept or accept the concept which then appears in the PSIP database as a "Proposed Project" from that Ministry.

The MIS approval workflow will have to be define as a Government policy on when a project has the minimum information to be moved from a concept or idea to a Proposed Project.

Public Sector Investment Programme MIS

A computer with internet access is required to navigate to the log-in screen. To access the Public Sector Investment Programme, follow the instructions below in text and as per screenshot diagram. At this point you should have received a user name and password from the System Administrator with all rights and privileges thereto.

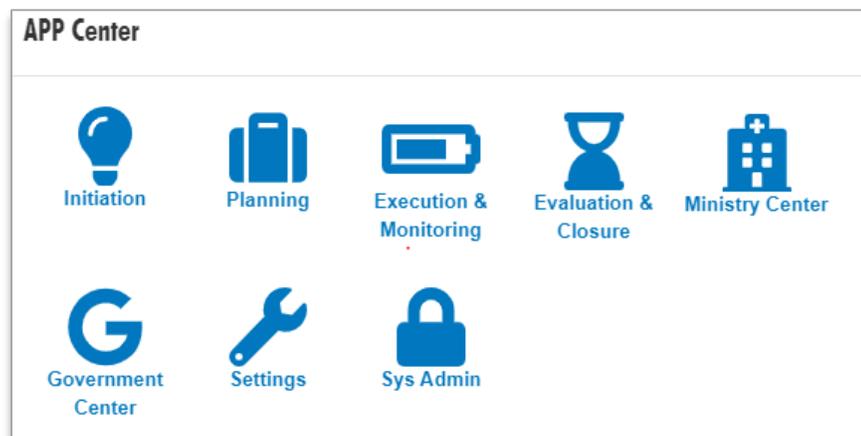
1. Click [here](#) if you are seeing this document online, or type in the entire URL, <http://dominica.edata.bz/> into your browser's address bar.
2. Enter the **user name** you were provided.
3. Enter your **password**.
4. Tick the **Security checkbox** to verify you are not a robot
5. Click **login**.

(Note: **Do not** check the "Remember my password" box.)



The screenshot shows the login interface for the Public Sector Investment Programme. At the top, it reads 'PUBLIC SECTOR INVESTMENT PROGRAMME' in large white letters on a blue background, followed by 'Ministries, Departments, & Agencies Portal' in smaller white text. Below this is a green box with the instruction 'Enter your email and password to get started.' There are two input fields: one for 'Email' with a person icon and one for 'Password' with a lock icon. A green 'LOGIN' button is positioned below the fields, with a blue link 'Forgot my password' underneath it.

6. Once Logged in click  on the right corner of the menu bar to enter the **App Center** then Select  **Planning**

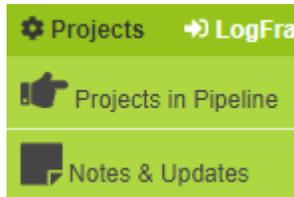


Projects

This section outlines viewing and editing a Project Concept that has been approved

Projects In Pipeline

- a) Once in the *Planning* app click *Projects* then *Projects in Pipeline*
(*Projects » Projects in Pipeline*)



The below is a screenshot of what appears after navigating to the *Projects in Pipeline Menu*

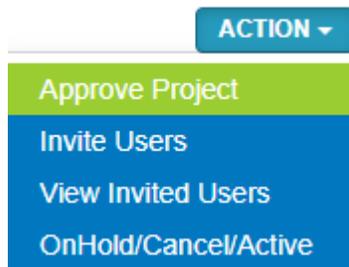
The screenshot displays a web interface for managing projects. At the top, it shows the breadcrumb 'PROJECTS >> PROPOSED AND PIPELINE PROJECTS' and a filter for '" Audit Department"'. Below this are tabs for 'Pipeline', 'Approved', and 'Cancelled', with 'Pipeline' selected. An 'ACTION' dropdown menu is visible on the right. A legend indicates three access levels: 'ACCESS' (green), 'READONLY' (yellow), and 'NO ACCESS' (red). The status 'Showing 0 to 0 of 0 entries' is displayed. A search bar contains the text 'Type to filter results' and a 'CLEAR SEARCH' button. Below the search bar are five search filters: 'Search Project Code', 'Search Title', 'Search Cur', 'Search BZE', and 'Search Project Owner'. The main content is a table with columns for 'Project Code', 'Title', 'Currency', 'BZE Amount', and 'Project Owner'. Each row includes a checkbox, an 'ACCESS' label, and a 'DELETE' button.

	Project Code	Title	Currency	BZE Amount	Project Owner		
<input type="checkbox"/>	ACCESS	MOWT-060	rate date test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-059	rate test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-057	test overall objective	USD	1,500,000.00	rbol@www.bz	DELETE

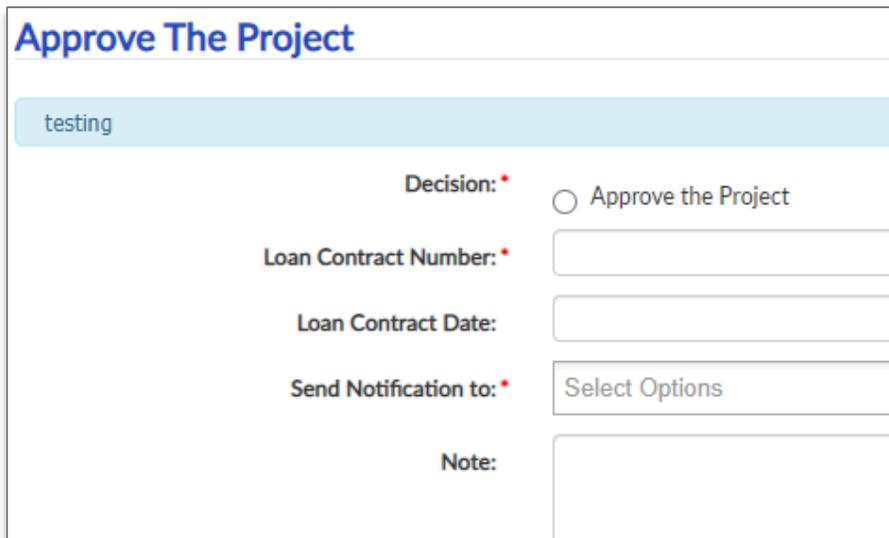
Pipeline Tab

Approve Project

1. Tick the checkbox next to the projects you would like to perform an action on
2. Click **ACTION** located in the upper right corner.
3. Select to **Approve Project**



4. Tick the checkbox next to **Approve the Project**
5. Enter your Loan Contract Number and Select your loan contact date
6. Select the person(s) you would like to be notified for this approval
7. Enter notes in the box provided

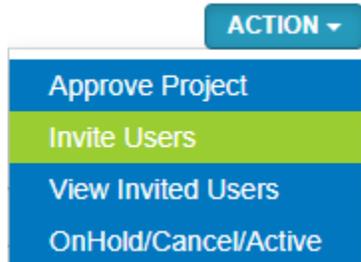
A screenshot of a web form titled 'Approve The Project'. The form has a light blue header with the word 'testing'. Below the header, there are several fields: 'Decision:' with a radio button and the text 'Approve the Project'; 'Loan Contract Number:' with an empty text input field; 'Loan Contract Date:' with an empty text input field; 'Send Notification to:' with a dropdown menu showing 'Select Options'; and 'Note:' with a larger text area for input.

8. When Finished Click **SUBMIT** to confirm the approval of the project

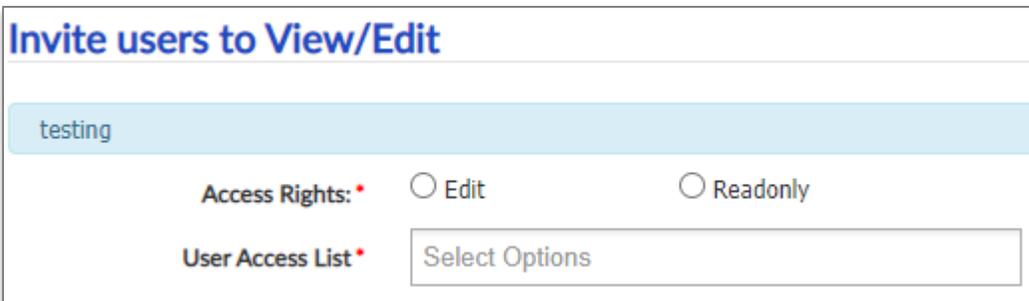
Invite Users

(Note you can **only** invite a user if you are the **owner** of the selected project)

1. Tick the checkbox next to the projects you would like to perform an action on
2. Click **ACTION** located in the upper right corner.
3. Select to **Invite Users**



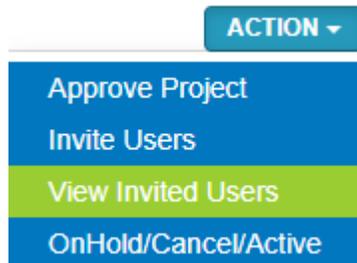
4. **Click** the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
6. **Select** Users from list

A screenshot of a web form titled 'Invite users to View/Edit'. The form has a light blue header with the text 'testing'. Below the header, there are two sections: 'Access Rights: *' with two radio buttons labeled 'Edit' and 'Readonly', and 'User Access List *' with a dropdown menu showing 'Select Options'.

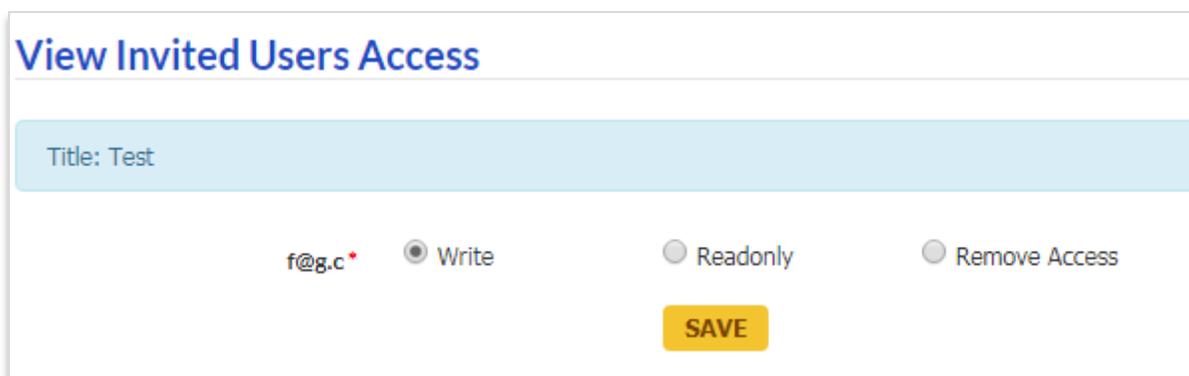
7. When finished Click **INVITE**

View and/or Edit Users that have been added to a project.

1. Tick the checkbox next to the projects you would like to perform an action on
2. Click **ACTION** located in the upper right corner.
3. Select **View Invited Users**

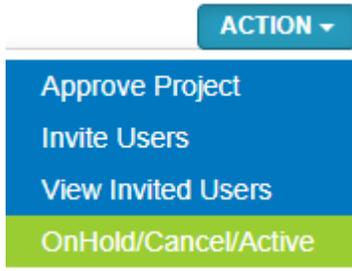


4. Click the check box to change the type of access the user has "write", "read only" or "remove access"
5. Click **SAVE** when finished

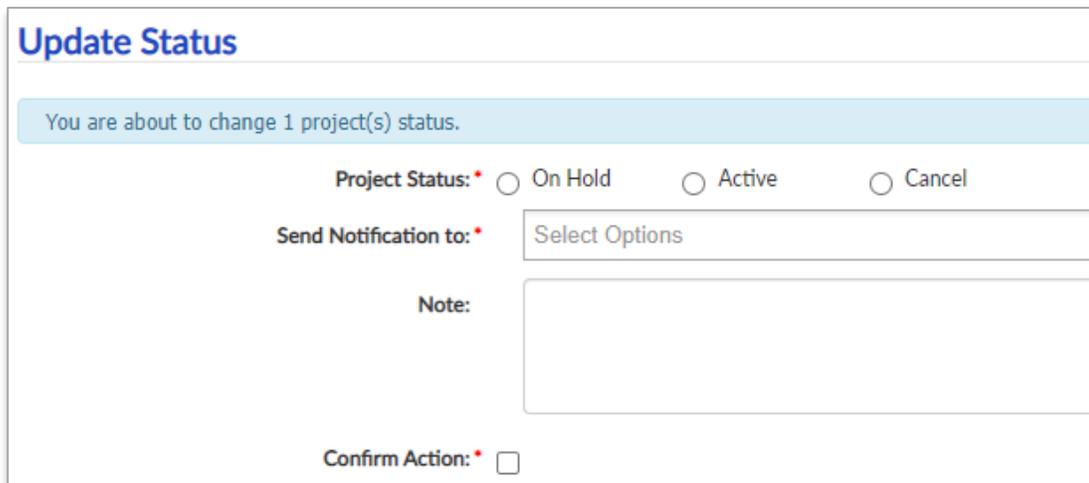
A screenshot of a web form titled "View Invited Users Access". The form has a light blue header with the title. Below the header is a light blue bar containing the text "Title: Test". Underneath, there is a user identifier "f@g.c" with a red asterisk. To the right of the user identifier are three radio button options: "Write" (which is selected), "Readonly", and "Remove Access". At the bottom right of the form is a yellow "SAVE" button.

Cancel or Change the Status of a project

1. Tick the checkbox next to the projects you would like to perform an action on
2. Click **ACTION** located in the upper right corner.
3. Select to **OnHold/Cancel/Active**



4. Tick the box next to the status you would like to change the project ot
5. Select the person(s) you would like to be notified of this change then enter notes in the box provided
6. Tick the checkbox next to **Confirm Action**

A screenshot of a form titled "Update Status". The form has a light blue header bar with the text "You are about to change 1 project(s) status." Below this, there are three radio buttons for "Project Status": "On Hold", "Active", and "Cancel". The "On Hold" radio button is selected. Below the radio buttons is a text input field labeled "Send Notification to:" with the placeholder text "Select Options". Below that is a larger text input field labeled "Note:". At the bottom of the form is a checkbox labeled "Confirm Action:" which is currently unchecked.

7. Click **SUBMIT** to cancel the project

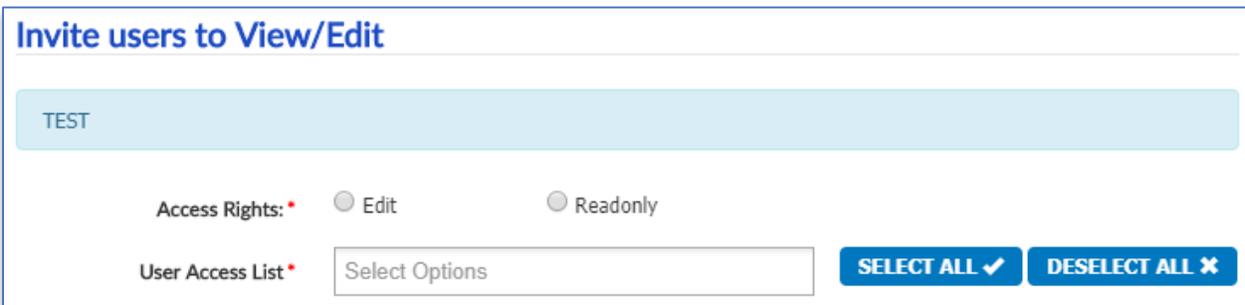
Approved Tab

Invite Users to an Approved Project

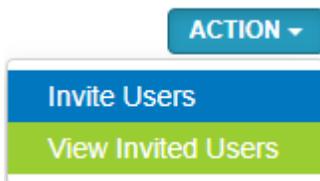
1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can **only** invite a user if you are the **owner** of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list



6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

View Invited Users Access

Title: TEST

jcnamis@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
rbol@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
roberto@bol.com.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access

9. Click **SAVE** to update.

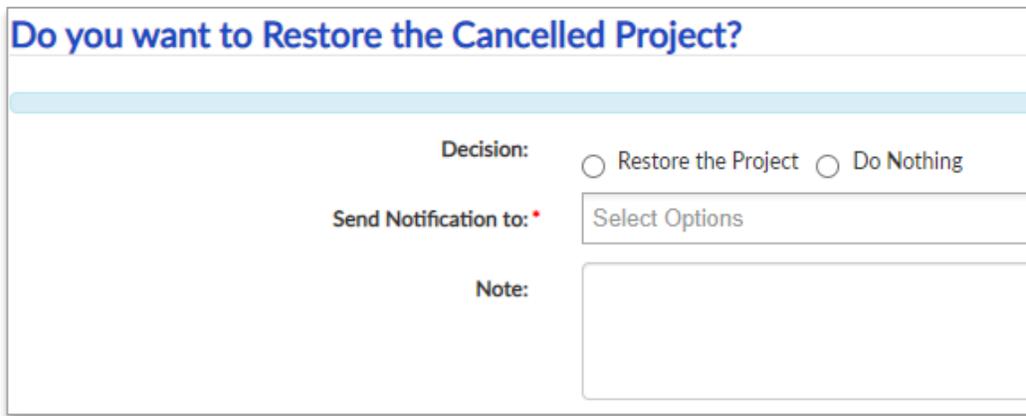
Cancelled Tab

Restore a Cancelled Project

1. Tick the checkbox next to the projects you would like to perform an action on
2. Click **ACTION** located in the upper right corner.
3. Select to **Restore to Proposed**



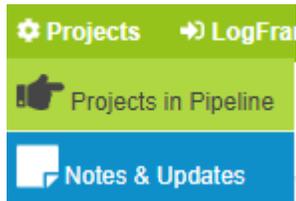
4. Tick the box next to the status you would like to change the project to
5. Select the person(s) you would like to be notified of this change then enter notes in the box provided
6. Tick the checkbox next to *Confirm Action*

A screenshot of a confirmation dialog box titled 'Do you want to Restore the Cancelled Project?'. The dialog has a light blue header bar. Below the title, there are three sections: 'Decision:' with two radio buttons labeled 'Restore the Project' and 'Do Nothing'; 'Send Notification to: *' with a text input field containing 'Select Options'; and 'Note:' with a larger text input field.

7. Click **SUBMIT** to Restore the project.

Notes & Updates

1. Once in the *Planning* app click *Projects* then *Notes & Updates*
(*Projects » Notes & Updates*)



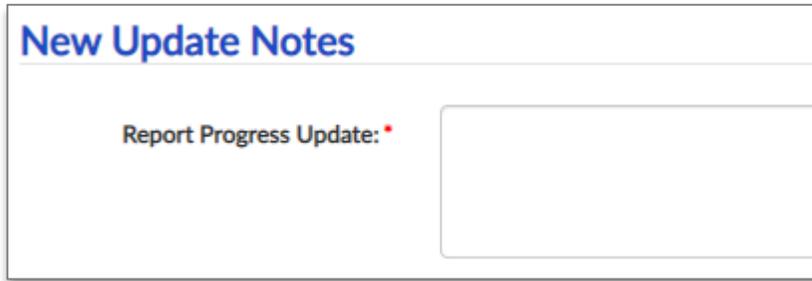
The below is a screenshot of what appears after navigating to the *Notes & Updates Menu*

The screenshot shows a web interface for managing projects. At the top, it says 'PROJECTS >> PROPOSED AND PIPELINE PROJECTS'. Below that is a search bar containing '" Audit Department"'. There are tabs for 'Pipeline', 'Approved', and 'Cancelled'. A legend shows 'ACCESS' (green), 'READONLY' (yellow), and 'NO ACCESS' (red). A search bar contains 'Type to filter results' and a 'CLEAR SEARCH' button. Below the legend, it says 'Showing 0 to 0 of 0 entries'. There are five search filters: 'Search Project Code', 'Search Title', 'Search Cur', 'Search BZE', and 'Search Project Owner'. The main table has columns: 'Project Code', 'Title', 'Currency', 'BZE Amount', and 'Project Owner'. Each row has a checkbox, an 'ACCESS' label, and a 'DELETE' button.

	Project Code	Title	Currency	BZE Amount	Project Owner	
<input type="checkbox"/>	ACCESS MOWT-060	rate date test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-059	rate test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-057	test overall objective	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the *project code* for the project you would like to update
3. Click **Add progress Update** 

4. Enter Update Notes in the Box Provided



New Update Notes

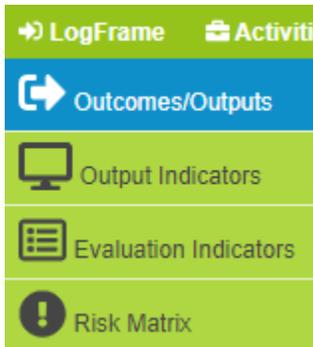
Report Progress Update: *

5. When Finsided Click **SAVE & CONTINUE** to save and add a new Note or **SAVE & CLOSE** to save and close.
6. To Edit an existing note Click **EDIT** aligned with the note wish to edit. Make necessary changes then click **UPDATE**
7. To Delete an existing note Click **DELETE** aligned with the note wish delete then click delete to confirm the deletions.

LogFrame

Outcomes/Outputs

1. Once in the *Planning* app click *LogFrame* then *Outcomes/Outputs*
(*LogFrame* » *Outcomes/Outputs*)



The below is a screenshot of what appears after navigating to the **Output Cost Breakdown** Menu

The screenshot shows the 'LOGICAL FRAMEWORK' interface. At the top, it says 'LOGFRAME >> LOGICAL FRAMEWORK'. Below that is a search bar containing '" Audit Department"'. To the right of the search bar is an 'ACTION' dropdown menu. Below the search bar are three legend boxes: 'ACCESS' (green), 'READONLY' (yellow), and 'NO ACCESS' (red). Below the legends, it says 'Showing 1 to 17 of 17 entries (filtered from 2 total entries)'. There are navigation buttons for 'Previous', '1', and 'Next'. To the right is a search input field with the placeholder 'Type to filter results' and a 'CLEAR SEARCH' button. Below the search input are five search filters: 'Search Project Code', 'Search Title', 'Search Cur', 'Search BZE', and 'Search Project Owner'. The main part of the screenshot is a table with the following columns: 'Project Code', 'Title', 'Currency', 'BZE Amount', and 'Project Owner'. Each row has a checkbox on the left, an 'ACCESS' label in a green box, and a 'DELETE' button in a blue box on the right. The table contains three rows of data.

	Project Code	Title	Currency	BZE Amount	Project Owner		
<input type="checkbox"/>	ACCESS	MOWT-060	rate date test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-059	rate test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-057	test overall objective	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the **project code** for the project you would like to update

Overall Objective Tab

3. Edit the Overall Objective, if necessary, the Click 

Outcome tab

4. Click  **New Outcome**
5. Select the Objective form the list then enter and Outcome in the box provided
6. When Finsided Click  to save and add a new Outcome or  to save and close then move on to the next tab.

Components tab

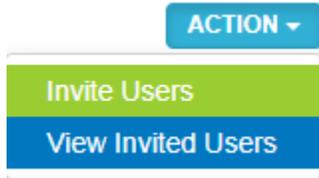
7. Click  **New Component** 
8. Enter the component Description in the box provided
9. When Finsided Click  to save and add a new Component or  to save and close then move on to the next tab

Outputs Tab

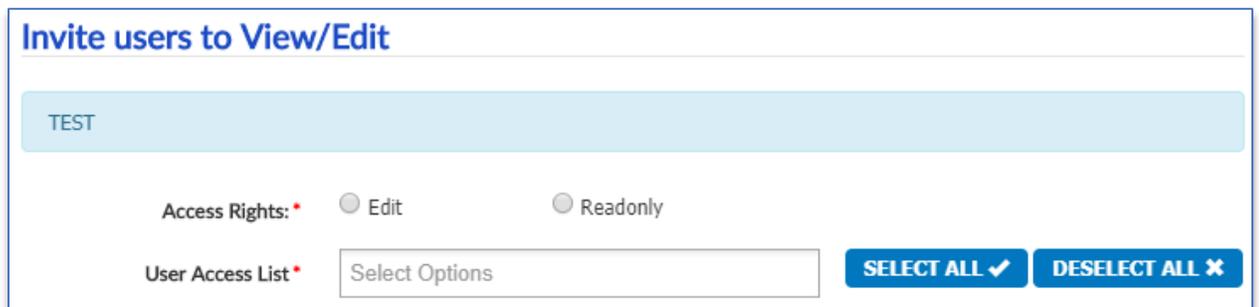
10. Click  **New Output**
11. Enter the Output description in the box provided
12. Select the Components and Outcome the lists
13. When Finsided Cliick  to save and add a new Output or  to save and close.
14. To Edit an exsisting **Outcome, Component, or Output** Click  aligned with it, make necessary changes then click 
15. To Delete an exsisting **Outcome, Component, or Output**  aligned with it, then click **delete** to confim.

Invite Users to Logical Framework

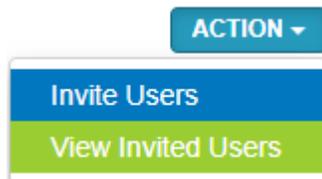
1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can **only** invite a user if you are the **owner** of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list

A screenshot of a dialog box titled 'Invite users to View/Edit'. At the top, there is a light blue bar with the text 'TEST'. Below this, there are two radio buttons for 'Access Rights': 'Edit' and 'Readonly'. The 'Edit' radio button is selected. Below the radio buttons is a text input field labeled 'User Access List' with the placeholder text 'Select Options'. To the right of the input field are two blue buttons: 'SELECT ALL' with a checkmark icon and 'DESELECT ALL' with an 'X' icon.

6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

View Invited Users Access

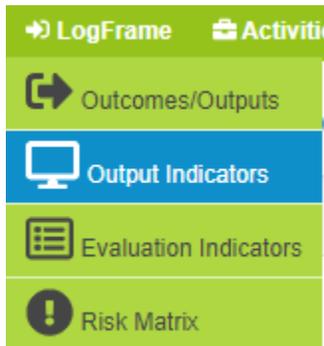
Title: TEST

jcnamis@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
rbol@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
roberto@bol.com.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access

9. Click **SAVE** to update.

Output Indicators

1. Once in the *Planning* app Click **LogFrame** then Select **Output Indicators**
(**LogFrame » Output Indicators**)

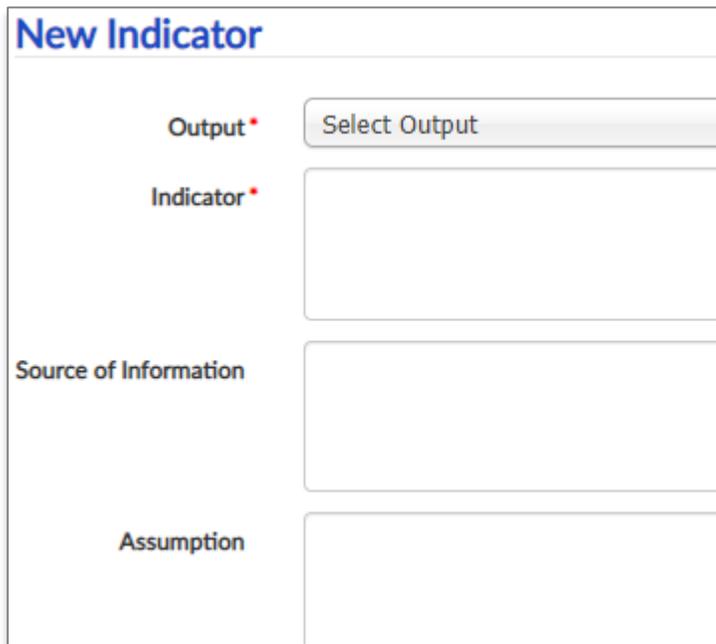


The below is a screenshot of what appears after navigating to the **Output Indicators** Menu

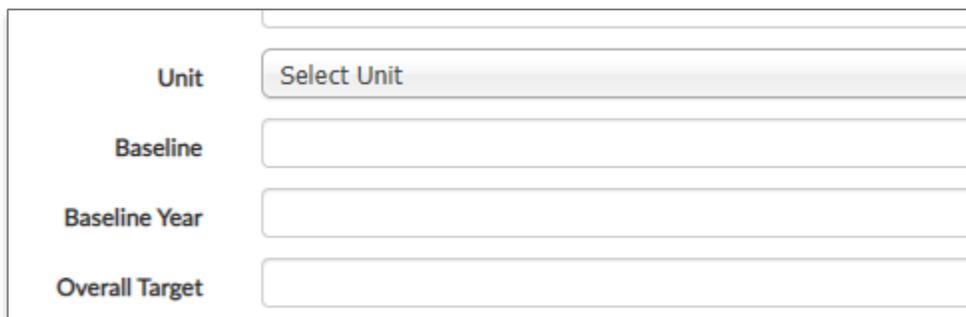
The screenshot shows the 'OUTPUT INDICATORS' page in the 'PLANNING' app. The page title is 'PLANNING >> OUTPUT INDICATORS'. Below the title is a search bar containing the text '" Audit Department"'. To the right of the search bar is an 'ACTION' dropdown menu. Below the search bar are three legend boxes: 'ACCESS' (green), 'READONLY' (yellow), and 'NO ACCESS' (red). Below the legends is a status bar showing 'Showing 1 to 17 of 17 entries (filtered from 2 total entries)'. Below the status bar are navigation buttons: 'Previous', '1', and 'Next'. To the right of the navigation buttons is a search bar with the text 'Type to filter results' and a 'CLEAR SEARCH' button. Below the search bar are five search filters: 'Search Proj', 'Search Title', 'Search Cur', 'Search BZE', and 'Search Project Owner'. Below the search filters is a table with the following columns: 'Project Code', 'Title', 'Currency', 'BZE Amount', and 'Project Owner'. The table contains three rows of data, each with a checkbox, an 'ACCESS' label, and a 'DELETE' button.

	Project Code	Title	Currency	BZE Amount	Project Owner		
<input type="checkbox"/>	ACCESS	MOWT-069	Flood Mitigation	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-068	This is a test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-067	testing for training	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the **project code** for the project you would like to update
3. Click  **New Indicator**
4. Select the **Output** from the list
5. Enter the **Indicator**, **source of Information** and **assumption** In the boxes provided



6. Select the Unit from the list
7. Enter the Baseline, Baseline Year and Overall Target



8. When Finsided Click  to save and add a Output Indicator or  to save and close then move on to the next tab.
9. To add a new Target to an existing **Output Indicator** Click  aligned that indicator.
10. Enter the Target Amount, the Target Year
11. Select the year period.

New Monitoring Targets

Overall Target	<input type="text" value="0.00"/>
Accumulative Target	<input type="text" value="0.00"/>
Target (Amount) *	<input type="text" value="0.00"/>
Target Year *	<input type="text" value="Select Year"/>
Year Period *	<input type="radio"/> Q1 <input type="radio"/> Q2 <input type="radio"/> Q3 <input type="radio"/> Q4

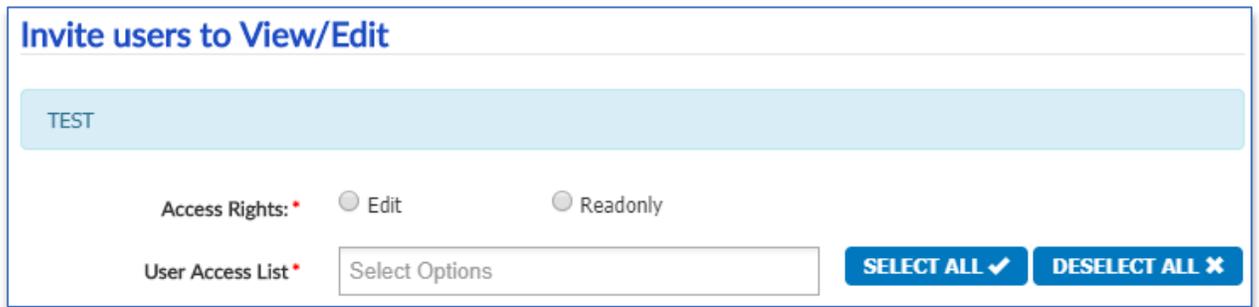
12. When Finsided Click **SAVE & CONTINUE** to save and add another target or **SAVE & CLOSE** to save and close
13. To Edit an existing **Output Indicator** Click **EDIT** aligned with it, make necessary changes then click **UPDATE**
14. To Delete an existing **Output Indicator** **DELETE** aligned with it, then click **delete** to confirm.

Invite Users to an Output Indicator

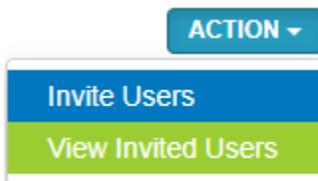
1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can **only** invite a user if you are the **owner** of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list

A screenshot of a dialog box titled 'Invite users to View/Edit'. At the top, there is a light blue bar with the text 'TEST'. Below this, there are two radio buttons for 'Access Rights': 'Edit' and 'Readonly'. The 'Readonly' option is selected. Below the radio buttons is a text input field labeled 'User Access List' with the placeholder text 'Select Options'. To the right of the input field are two blue buttons: 'SELECT ALL' with a checkmark icon and 'DESELECT ALL' with an 'X' icon.

6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

View Invited Users Access

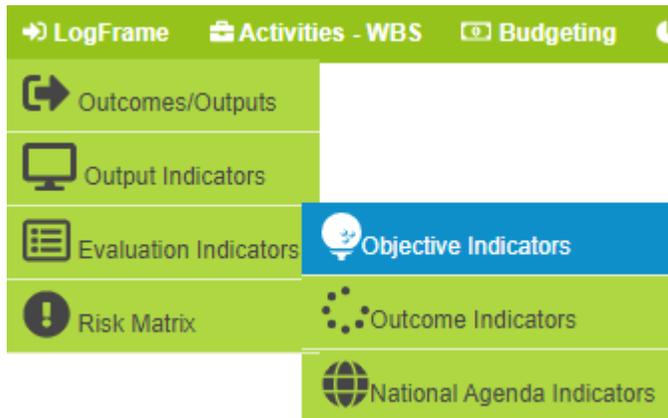
Title: TEST

jcnamis@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
rbol@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
roberto@bol.com.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access

9. Click **SAVE** to update.

Objective Indicators

1. Once in the *Planning* app Click **LogFrame**, Select **Evaluation Indicators** then **Objective Indicators** (**LogFrame » Evaluation Indicators » Objective Indicators**)



The below is a screenshot of what appears after navigating to the **Objective Indicators** Menu

LOGFRAME >> OVERALL OBJECTIVE INDICATORS

" Audit Department"

ACTION ▾

Legends: **ACCESS** **READONLY** **NO ACCESS**

Showing 1 to 17 of 17 entries (filtered from 2 total entries)

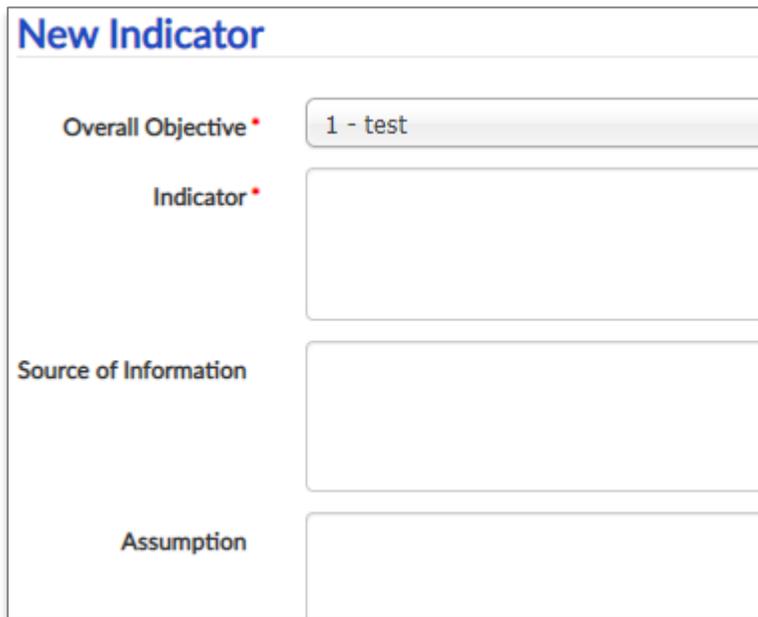
Previous 1 Next

Search: Type to filter results **✕ CLEAR SEARCH**

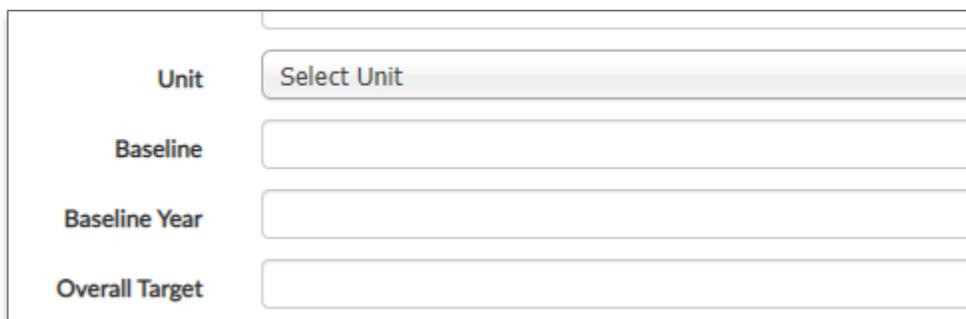
Search Proj Search Title Search Cur Search BZE Search Project Owner

	Project Code	Title	Currency	BZE Amount	Project Owner	
<input type="checkbox"/>	ACCESS MOWT-069	Flood Mitigation	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-068	This is a test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-067	testing for training	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the **project code** for the project you would like to update
3. Click  **New Indicator**
4. Select the **Overall Objective** from the list
5. Enter the **Indicator, source of Information** and **assumption** In the boxes provided



6. Select the Unit from the list
7. Enter the Baseline, Baseline Year and Overall Target



8. When Finsided Click  to save and add a Output Indicator or  to save and close then move on to the next tab.
9. To add a new Target to an existing **Output Indicator** Click  aligned that indicator.
10. Enter the **Target Amount** and the **Target Year**
11. Select the **Year period**.

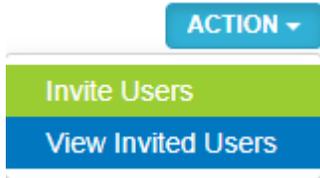
New Monitoring Targets

Overall Target	<input type="text" value="0.00"/>
Accumulative Target	<input type="text" value="0.00"/>
Target (Amount) *	<input type="text" value="0.00"/>
Target Year *	<input type="text" value="Select Year"/>
Year Period *	<input type="radio"/> Q1 <input type="radio"/> Q2 <input type="radio"/> Q3 <input type="radio"/> Q4

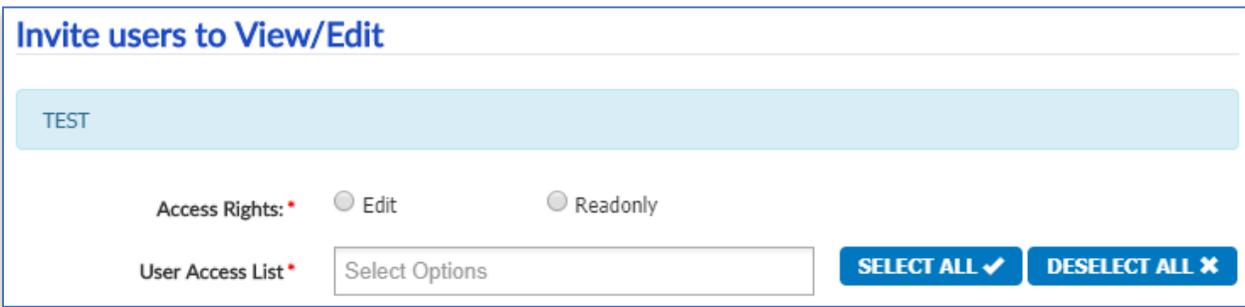
12. When Finsided Click **SAVE & CONTINUE** to save and add another target or **SAVE & CLOSE** to save and close
13. To Edit an existing **Objective** Indicator Click **EDIT** aligned with it, make necessary changes then click **UPDATE**
14. To Delete an existing **Objective Indicator** Click **DELETE** aligned with it, then click **delete** to confirm.

Invite Users to an Objective Indicator

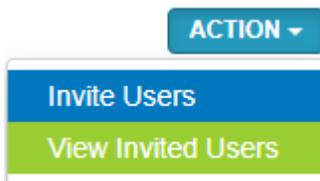
1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can **only** invite a user if you are the **owner** of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list

A screenshot of a dialog box titled 'Invite users to View/Edit'. At the top is a light blue bar with the text 'TEST'. Below this, there are two radio buttons for 'Access Rights': 'Edit' (which is selected) and 'Readonly'. Below the radio buttons is a section for 'User Access List' with a text input field containing 'Select Options'. To the right of the input field are two blue buttons: 'SELECT ALL' with a checkmark and 'Deselect ALL' with an 'X'.

6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

View Invited Users Access

Title: TEST

jcnamis@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
rbol@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
roberto@bol.com.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access

9. Click **SAVE** to update.

Outcome Indicators

1. Once in the *Planning* app Click **LogFrame**, Select **Evaluation Indicators** then **Outcome Indicators** (**LogFrame » Evaluation Indicators » Outcome Indicators**)



The below is a screenshot of what appears after navigating to the **Outcome Indicators** Menu

PLANNING >> OUTCOME INDICATORS

" Audit Department" ACTION ▾

Legends: ACCESS READONLY NO ACCESS

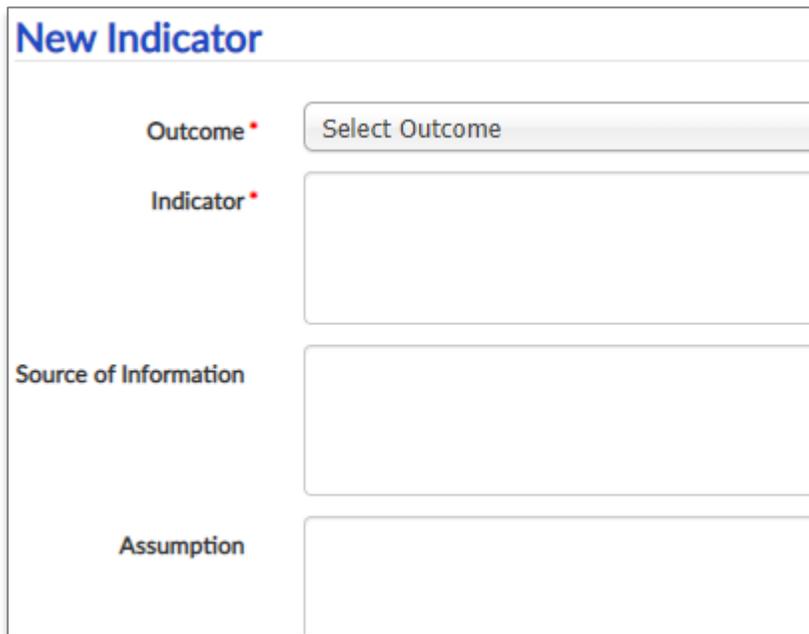
Showing 1 to 17 of 17 entries (filtered from 2 total entries)

Previous 1 Next

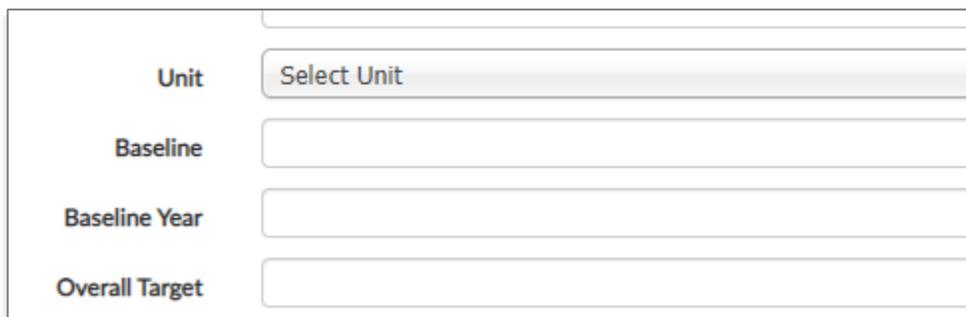
Search: ✕ CLEAR SEARCH

	Project Code	Title	Currency	BZE Amount	Project Owner	
<input type="checkbox"/>	ACCESS MOWT-069	Flood Mitigation	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-068	This is a test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-067	testing for training	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the **project code** for the project you would like to update
3. Click  **New Indicator**
4. Select the **Outcome** from the list
5. Enter the **Indicator, source of Information** and **assumption** In the boxes provided



6. Select the Unit from the list
7. Enter the Baseline, Baseline Year and Overall Target



8. When Finsided Click  to save and add a Output Indicator or  to save and close then move on to the next tab.
9. To add a new Target to an existing **Outcome Indicator** Click  aligned that indicator.
10. Enter the **Target Amount** and the **Target Year**
11. Select the **Year period**.

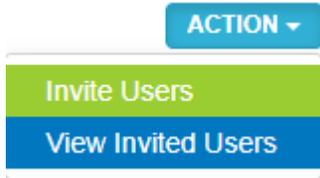
New Monitoring Targets

Overall Target	<input type="text" value="0.00"/>
Accumulative Target	<input type="text" value="0.00"/>
Target (Amount) *	<input type="text" value="0.00"/>
Target Year *	<input type="text" value="Select Year"/>
Year Period *	<input type="radio"/> Q1 <input type="radio"/> Q2 <input type="radio"/> Q3 <input type="radio"/> Q4

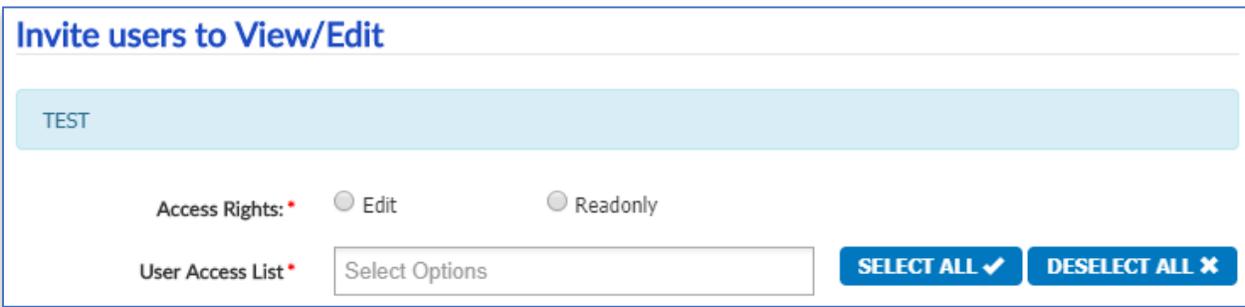
12. When Finsided Click **SAVE & CONTINUE** to save and add another target or **SAVE & CLOSE** to save and close
13. To Edit an existing **Outcome Indicator** Click **EDIT** aligned with it, make necessary changes then click **UPDATE**
14. To Delete an existing **Outcome Indicator** Click **DELETE** aligned with it, then click **delete** to confirm.

Invite Users to an Outcome Indicator

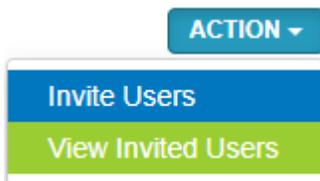
1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can **only** invite a user if you are the **owner** of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list

A screenshot of a dialog box titled 'Invite users to View/Edit'. At the top is a light blue bar with the text 'TEST'. Below this, there are two radio buttons for 'Access Rights': 'Edit' (which is selected) and 'Readonly'. Below the radio buttons is a 'User Access List' section with a text input field containing 'Select Options'. To the right of the input field are two blue buttons: 'SELECT ALL' with a checkmark and 'DESELECT ALL' with an 'X'.

6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

View Invited Users Access

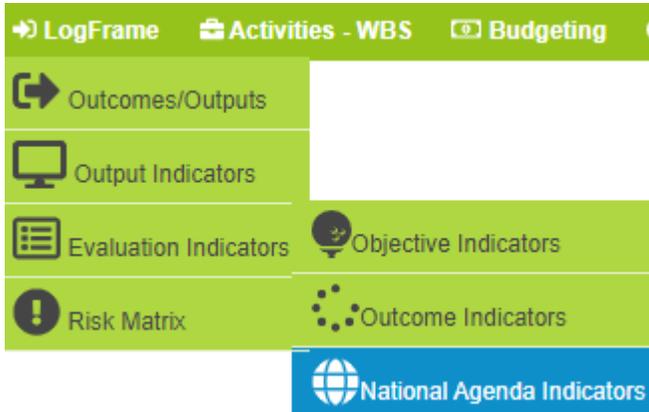
Title: TEST

jcnamis@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
rbol@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
roberto@bol.com.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access

9. Click **SAVE** to update.

National Agenda Indicators

- Once in the *Planning* app Click **LogFrame**, Select **Evaluation Indicators** then **National Agenda Indicators (LogFrame » Evaluation Indicators » National Agenda Indicators)**



The below is a screenshot of what appears after navigating to the **National Agenda Indicators** Menu

LOGFRAME >> NATIONAL AGENDA INDICATORS

" testing " - BD0.00/ XCD0.00

ACTION ▾

Legends: **ACCESS** **READONLY** **NO ACCESS**

Showing 1 to 17 of 17 entries (filtered from 2 total entries)

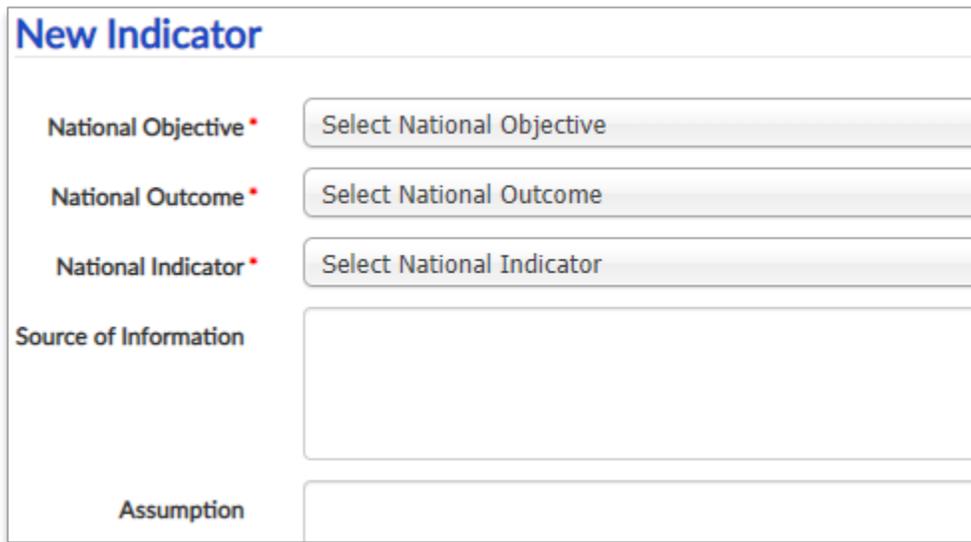
Previous 1 Next

Search: Type to filter results **✕CLEAR SEARCH**

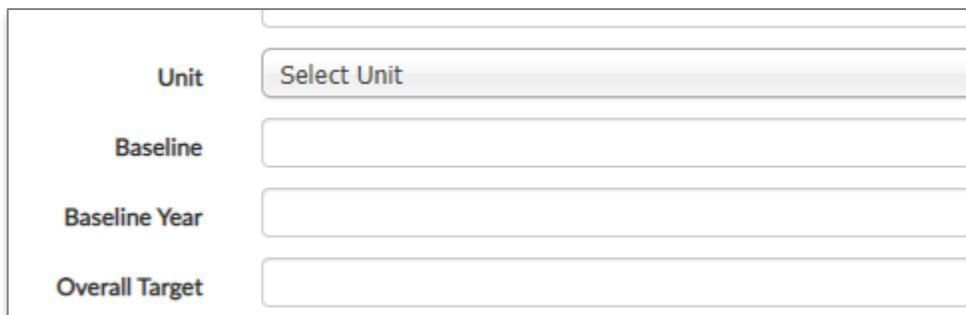
Search Proj Search Title Search Cur Search BZE Search Project Owner

	Project Code	Title	Currency	BZE Amount	Project Owner	
<input type="checkbox"/>	ACCESS MOWT-069	Flood Mitigation	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-068	This is a test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-067	testing for training	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the **project code** for the project you would like to update
3. Click  **New Indicator**
4. Select the **National Objective, Outcome Indicator** from the lists
5. Enter the **source of Information** and **assumption** In the boxes provided



6. Select the Unit from the list
7. Enter the Baseline, Baseline Year and Overall Target



8. When Finsided Click  to save and add a Output Indicator or  to save and close then move on to the next tab.
9. To add a new Target to an existing **National Agenda Indicator** Click  aligned that indicator.
10. Enter the **Target Amount** and the **Target Year**
11. Select the **Year period**.

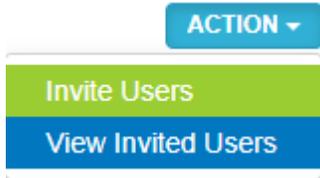
New Monitoring Targets

Overall Target	<input type="text" value="0.00"/>
Accumulative Target	<input type="text" value="0.00"/>
Target (Amount) *	<input type="text" value="0.00"/>
Target Year *	<input type="text" value="Select Year"/>
Year Period *	<input type="radio"/> Q1 <input type="radio"/> Q2 <input type="radio"/> Q3 <input type="radio"/> Q4

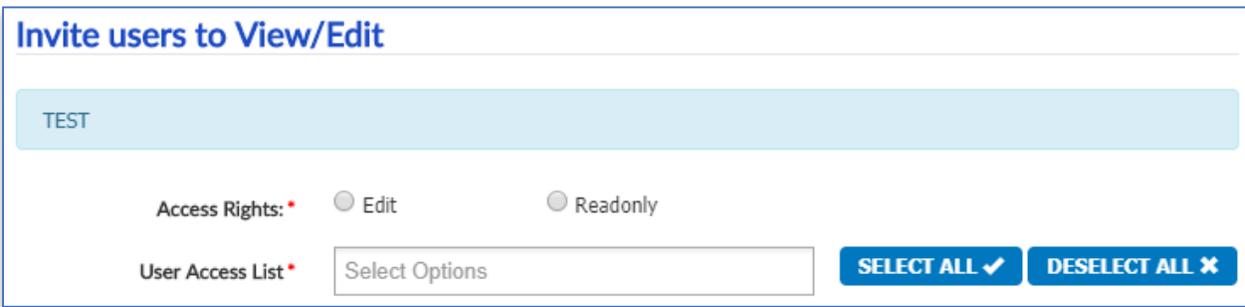
12. When Finsided Click **SAVE & CONTINUE** to save and add another target or **SAVE & CLOSE** to save and close
13. To Edit an existing **Outcome Indicator** Click **EDIT** aligned with it, make necessary changes then click **UPDATE**
14. To Delete an existing **Outcome Indicator** Click **DELETE** aligned with it, then click **delete** to confirm.

Invite Users to a National Agenda Indicator

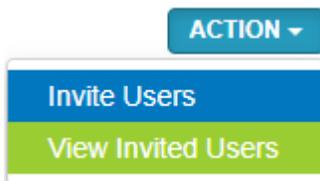
1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can **only** invite a user if you are the **owner** of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list

A screenshot of a web form titled 'Invite users to View/Edit'. At the top is a light blue search bar containing the text 'TEST'. Below the search bar are two radio buttons for 'Access Rights': 'Edit' (which is selected) and 'Readonly'. Below the radio buttons is a 'User Access List' section with a text input field containing 'Select Options'. To the right of the input field are two blue buttons: 'SELECT ALL' with a checkmark and 'DESELECT ALL' with an 'X'.

6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

View Invited Users Access

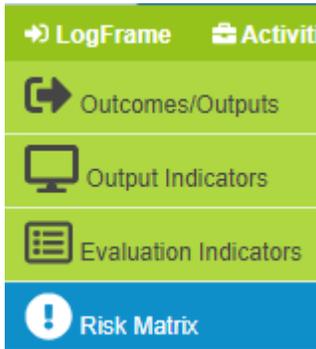
Title: TEST

jcnamis@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
rbol@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
roberto@bol.com.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access

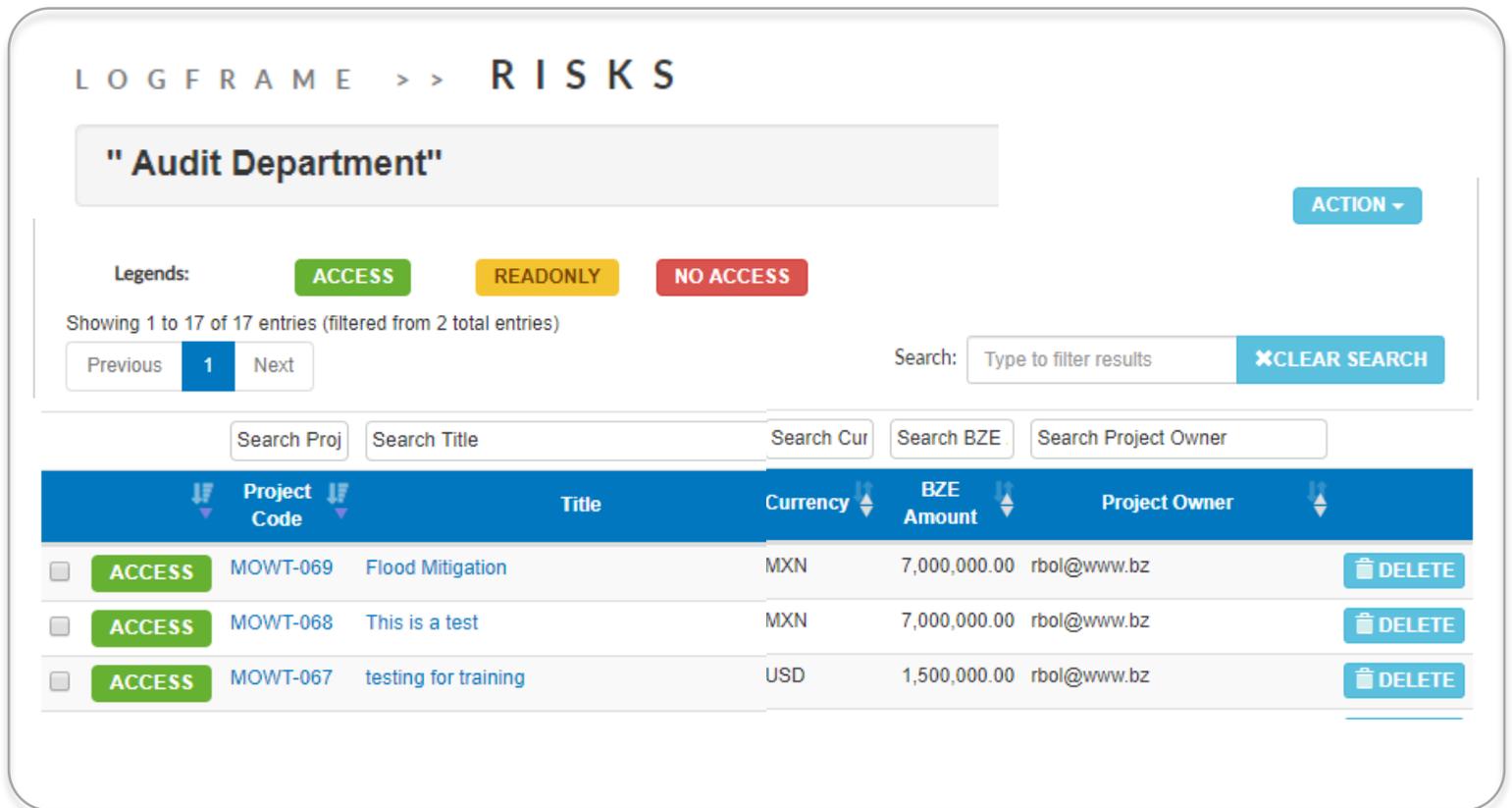
9. Click **SAVE** to update.

Add a New Project Risk

1. Once in the *Planning* app Click **LogFrame**, Select **Risk Matrix**
(LogFrame » Risk Matrix)

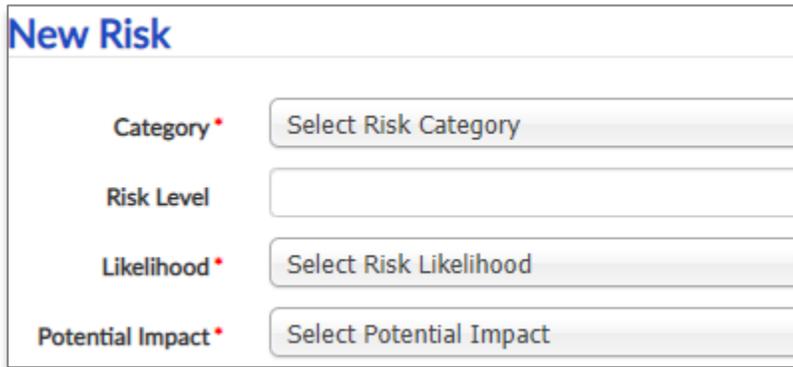


The below is a screenshot of what appears after navigating to the **Risk Matrix** Menu

The screenshot shows the 'LOGFRAME >> RISKS' interface. At the top, there is a breadcrumb 'LOGFRAME >> RISKS' and a title '" Audit Department"' in a grey box. To the right of the title is an 'ACTION' dropdown menu. Below the title, there are three legend boxes: 'ACCESS' (green), 'READONLY' (yellow), and 'NO ACCESS' (red). A status bar indicates 'Showing 1 to 17 of 17 entries (filtered from 2 total entries)'. There are navigation buttons for 'Previous', '1', and 'Next'. A search bar contains the text 'Type to filter results' and a 'CLEAR SEARCH' button. Below the search bar are five search filters: 'Search Proj', 'Search Title', 'Search Cur', 'Search BZE', and 'Search Project Owner'. The main content is a table with the following columns: 'Project Code', 'Title', 'Currency', 'BZE Amount', and 'Project Owner'. Each row has a checkbox, an 'ACCESS' status tag, and a 'DELETE' button. The table contains three rows of data.

	Project Code	Title	Currency	BZE Amount	Project Owner		
<input type="checkbox"/>	ACCESS	MOWT-069	Flood Mitigation	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-068	This is a test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS	MOWT-067	testing for training	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the **project code** for the project you would like to update
3. Click  **New Risk**
4. Select the **Risk Category** from the list then enter the **Risk Level**
5. Select the **Risk Likelihood** and **Potential Impact** from the lists Provided



6. Enter the **Risk and Impact** Description then the **Mitigation Measures** In the boxes provided



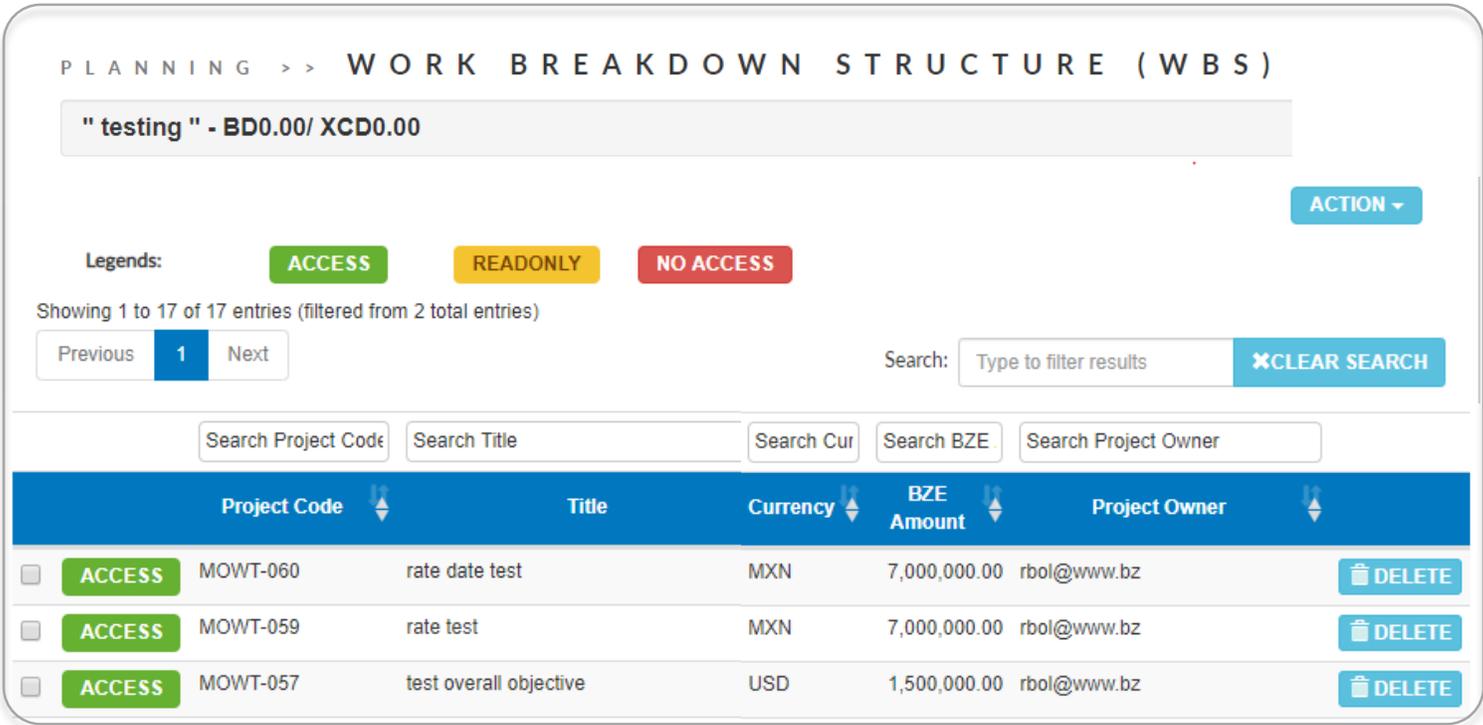
7. When Finsided Click  to save and add another Risk or  to save and close then move on to the next tab.
8. To Edit an existing **Risk** Click  aligned with it, make necessary changes then click
9. To Delete an existing **Outcome Indicator** Click  aligned with it, then click **delete** to confirm. 

Activities- WBS

1. Once in the *Planning* app click *Activities-WBS*



The below is a screenshot of what appears after navigating to the *Activities-WBS* Menu



PLANNING >> WORK BREAKDOWN STRUCTURE (WBS)

" testing " - BD0.00/ XCD0.00

ACTION ▾

Legends: **ACCESS** **READONLY** **NO ACCESS**

Showing 1 to 17 of 17 entries (filtered from 2 total entries)

Previous 1 Next

Search: Type to filter results **CLEAR SEARCH**

Search Project Code Search Title Search Cur Search BZE Search Project Owner

	Project Code	Title	Currency	BZE Amount	Project Owner	
<input type="checkbox"/>	ACCESS MOWT-060	rate date test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-059	rate test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-057	test overall objective	USD	1,500,000.00	rbol@www.bz	DELETE

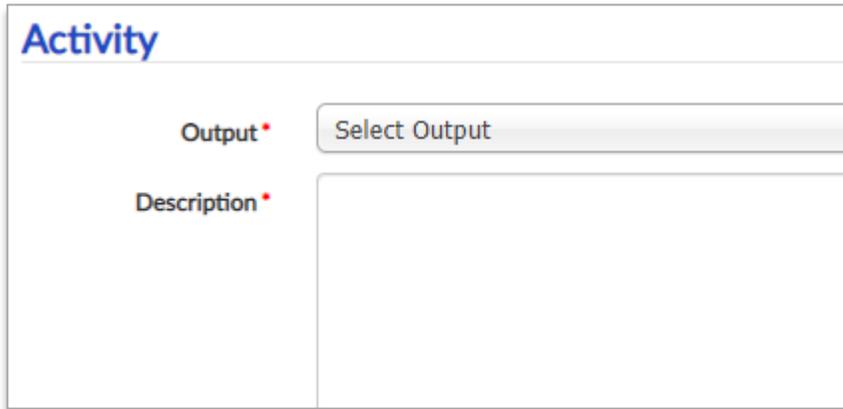
2. Click the *project code* for the project you would like to update

Outputs Tab

3. Click  **New Output**
4. Enter the Output description in the box provided
5. Select the Components and Outcome the lists
6. When Finsided Click **SAVE & CONTINUE** to save and add a new Output or **SAVE & CLOSE** to save and close.

Activities Tab

7. Click  **New Activity**
8. Select an Output then enter an Activity Description in the box provided

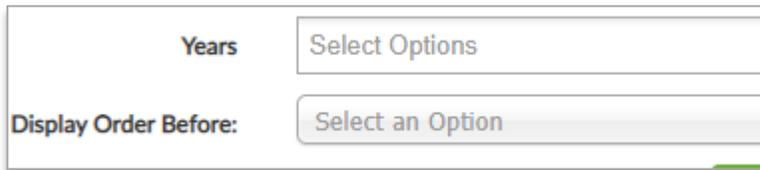


Activity

Output *

Description *

9. Select the **year** and **Display order before**



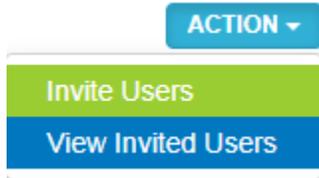
Years

Display Order Before:

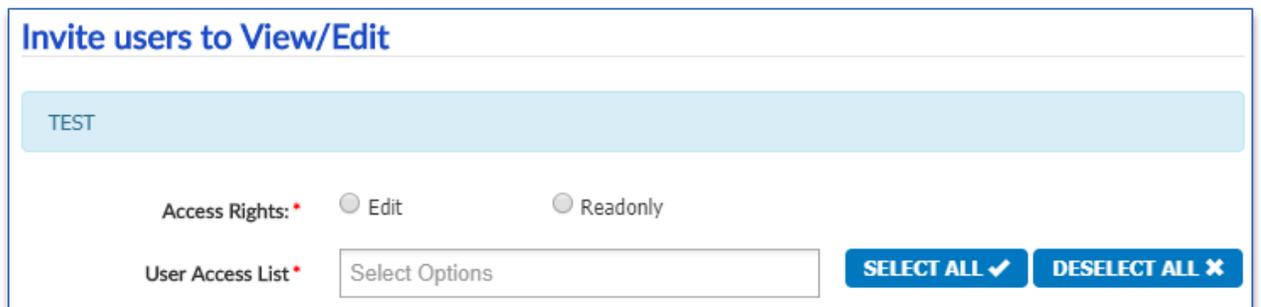
10. When Finsided Cliick **SAVE & CONTINUE** to save and add a new Output or **SAVE & CLOSE** to save and close.
11. To Edit an existing **Outcome** or **Activity** Click  **EDIT** aligned with it, make necessary changes then click
12. To Delete an existing **Outcome** or **Activity**  **DELETE** aligned with it, then click **delete** to confirm.

Invite Users to a Activities-WBS

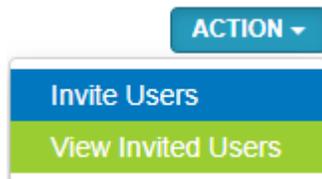
1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can **only** invite a user if you are the **owner** of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list

A screenshot of a dialog box titled 'Invite users to View/Edit'. At the top is a light blue bar with the text 'TEST'. Below this, there are two radio buttons for 'Access Rights': 'Edit' and 'Readonly'. Below the radio buttons is a 'User Access List' section with a text input field containing 'Select Options'. To the right of the input field are two buttons: 'SELECT ALL' with a checkmark and 'DESELECT ALL' with an 'X'.

6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

View Invited Users Access

Title: TEST

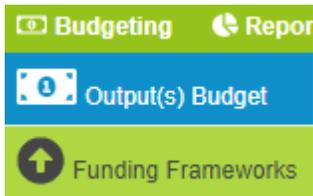
jcnamis@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
rbol@www.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access
roberto@bol.com.bz *	<input checked="" type="radio"/> Edit	<input type="radio"/> Readonly	<input type="radio"/> Remove Access

9. Click **SAVE** to update.

Budgeting

Output(s) Budget

1. Once in the *Planning* app click **Budgeting** the select **Outputs(s) Budget** (**Budgeting » Outputs(s) Budget**)



The below is a screenshot of what appears after navigating to the **Outputs(s) Budget** Menu

BUDGETING >> FUNDING FRAMEWORK

" testing " - BD0.00/ XCD0.00

Legends: **ACCESS** **READONLY** **NO ACCESS** ACTION ▾

Showing 1 to 17 of 17 entries (filtered from 2 total entries)

Previous 1 Next Search: Type to filter results ✕ CLEAR SEARCH

Search Project Code Search Title Search Cur Search BZE Search Project Owner

	Project Code	Title	Currency	BZE Amount	Project Owner	
<input type="checkbox"/>	ACCESS MOWT-060	rate date test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-059	rate test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-057	test overall objective	USD	1,500,000.00	rbol@www.bz	DELETE

2. Click the **project code** of the project you would like to edit
3. Under the **Output tab** Click **ALLOCATION** aligned with the project output you wish to edit.
4. Select a funding agency and funding type from the lists provided
5. Select the Currency and then enter the committed account. *Once this is done then the following fields are automatically populated.*

New Funds Allocation

Output Description: test

Funding Agency: *

Funding Type:

Currency:

Committed Amount: *

Exchange Rate TO XCD:

XCD Amount:

Inkind:

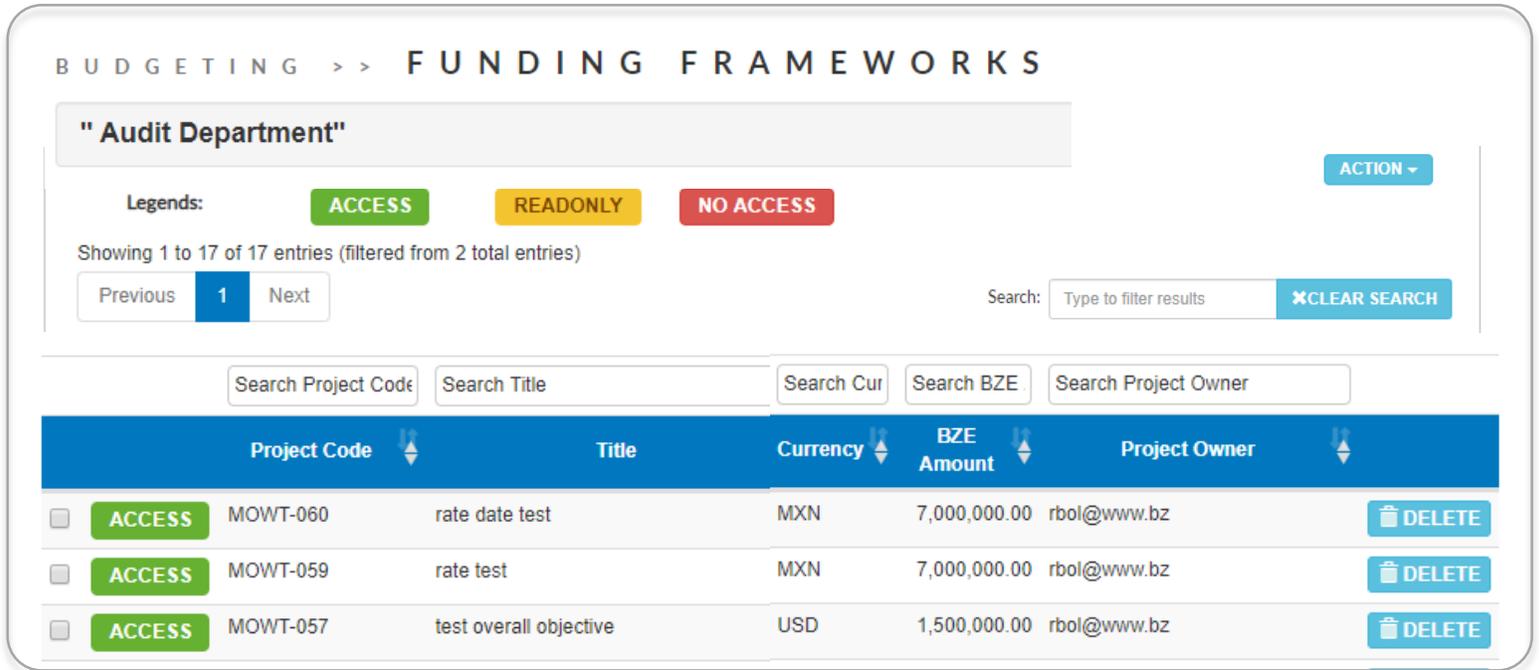
6. When finished click **SAVE & CONTINUE** to save and add another allocation or **SAVE & CLOSE** to save and close the prompt.

Funding Framework

1. Once in the *Planning* app click *Budgeting* then select *Funding Framework* (*Budgeting* » *Funding Framework*)



The below is a screenshot of what appears after navigating to the *Funding Framework* Menu



BUDGETING >> FUNDING FRAMEWORKS

"Audit Department"

Legends: ACCESS READONLY NO ACCESS

Showing 1 to 17 of 17 entries (filtered from 2 total entries)

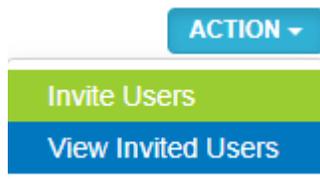
Previous 1 Next

Search: Type to filter results CLEAR SEARCH

	Project Code	Title	Currency	BZE Amount	Project Owner	
<input type="checkbox"/>	ACCESS MOWT-060	rate date test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-059	rate test	MXN	7,000,000.00	rbol@www.bz	DELETE
<input type="checkbox"/>	ACCESS MOWT-057	test overall objective	USD	1,500,000.00	rbol@www.bz	DELETE

Invite Users to a Funding Framework

1. Tick the checkbox next to the projects you would like invite the users to
2. Click **ACTION** located in the upper right corner.
3. Select **Invite Users** (Note you can *only* invite a user if you are the *owner* of the selected project)



4. Click the check box of desired Access rights that will allow user to “Read only” or “Edit” your project.
5. Select Users from list

Invite users to View/Edit

TEST

Access Rights: Edit Readonly

User Access List **SELECT ALL ✓** **DESELECT ALL ✕**

6. When finished Click **INVITE** to invite users.
7. To view a list of already invited Users Click **View Invited Users**



8. To change access right the user has to the project tick the checkbox to the desired access rights

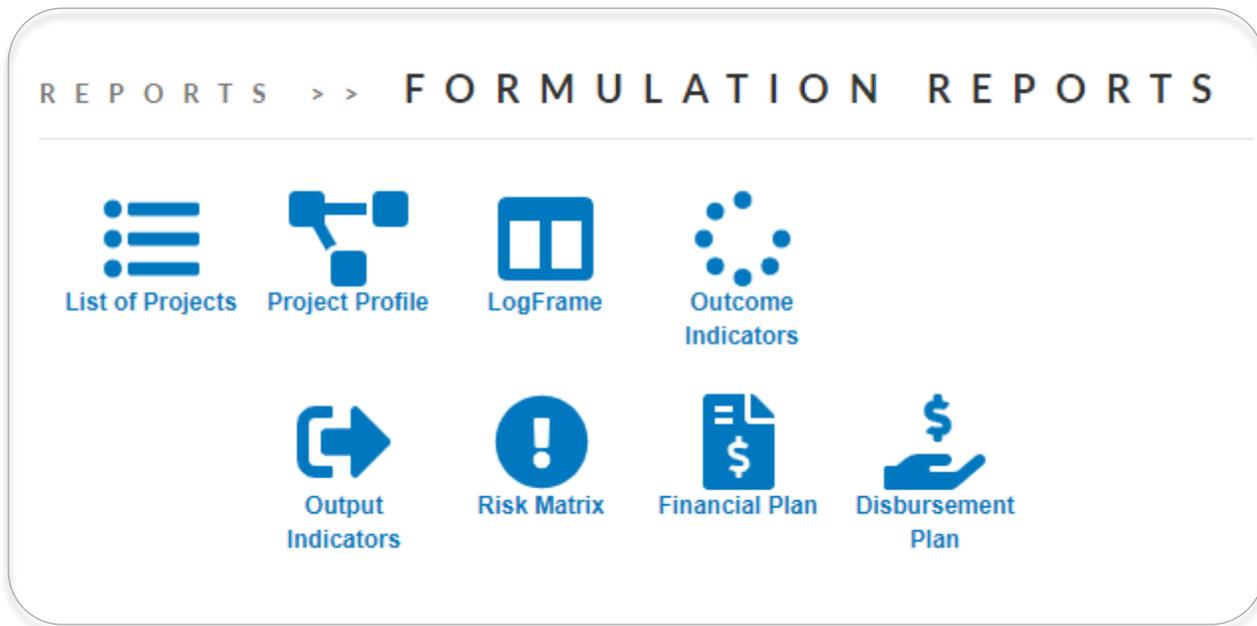
Reports

Generate Project Planning Reports

1. Once in the *Planning* App Select **Reports**

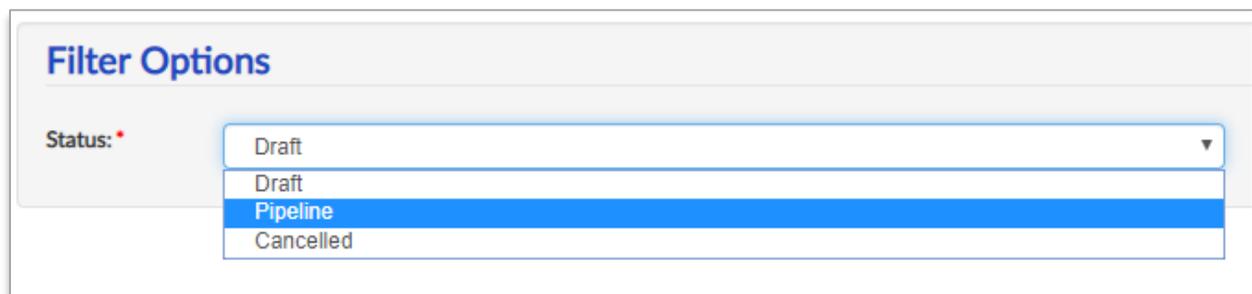


The below is a screenshot of what appears after navigating to the **Report Menu**



Generate List Of Projects Report

1. Select  **List Projects**
2. Select your filter Options



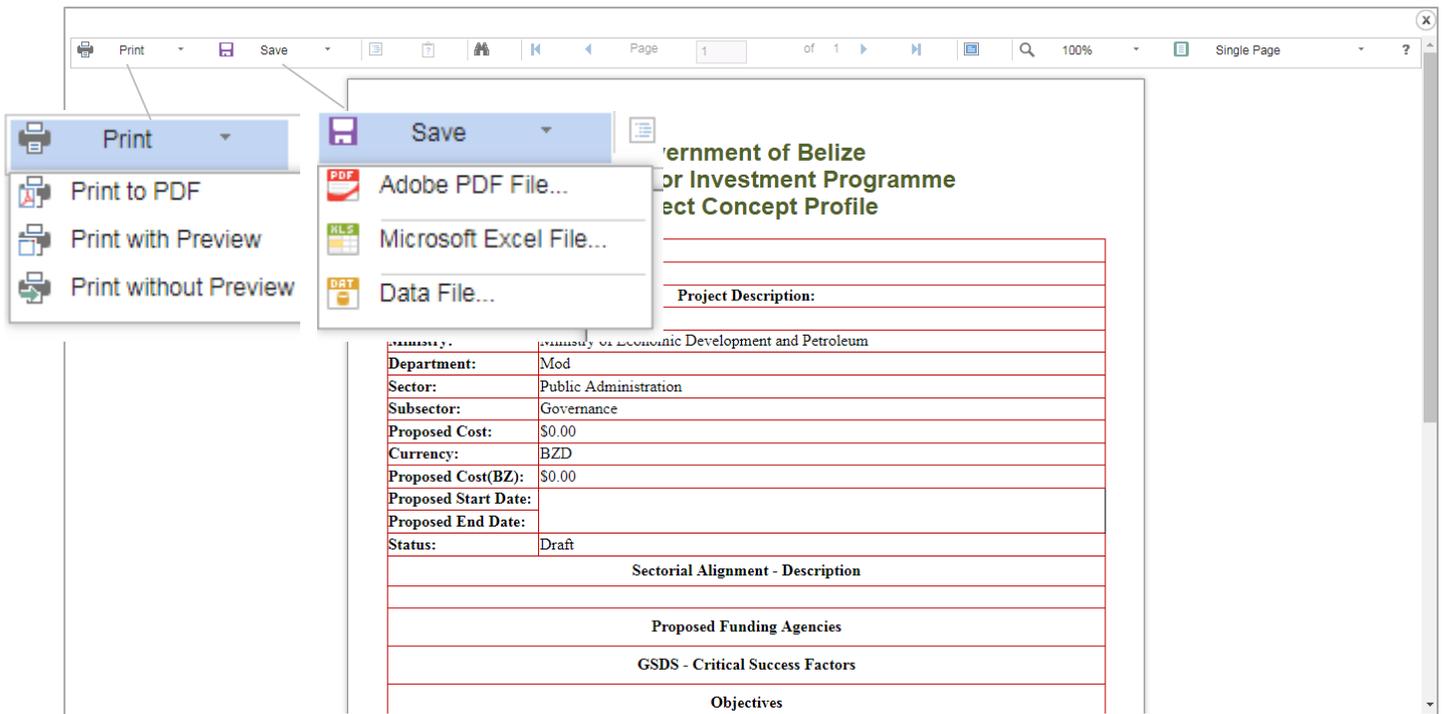
3. Click  to generate the report

MINISTRY OF ECONOMIC DEVELOPMENT AND PETROLEUM PUBLIC SECTOR INVESTMENT PROGRAMME REPORT PROJECTS TYPE PROPOSED 10/1/2019 12:00:00 AM					
No.	Project	Description	Funding Agency	Executing Agency	Projected Cost(\$BZ)
Economic Services					
Agriculture					
1	new other ministry test	Testing other ministry access	BELTRAIDE, BTB/NICH	BELTRAIDE	800,000.00
SUB-SECTOR TOTAL:					800,000.00
SECTOR TOTAL:					800,000.00
Infrastructure					
2	Enhancing Belize's resilience to adapt to the effects of climate change	The proposed of extensive consultation with national counterparts and responds directly to those gaps and priorities identified within this process. To increase the impact and sustained benefits resulting from planned interventions, it is essential that the project employ a robust feedback mechanism allowing lessons learnt and best practices to be incorporated within the project execution framework and mainstreamed into other project deliverables. The project will be implemented over a period of 28 months and will be coordinated through a project management team with persons strategically positioned within the United Nations Development Programme, the Ministry of Economic Development, the Ministry of Forestry, Fisheries and Sustainable Development and the Ministry of Natural Resources and Agriculture.			2,900,000.00
3	Building Resilient Communities "Preparing communities to effectively mitigate the impact of hazards associated with their changing climate"	The proposed flood mitigation project applies a community resilience-based approach which is characteristic in its sharing of preparation and response responsibilities among government (NEMO), communities, households and individuals. The primary aim is to deliver sustained behavioural change; a realization that community members play an important role in developing their own disaster resilience and that of their communities; and that mitigation/prevention is key in lessening community exposure to threats.			10,000.00
SUB-SECTOR TOTAL:					2,910,000.00
SECTOR TOTAL:					2,910,000.00
Social Protection					
Poverty and Social Protection					
4	Youth Empowerment	Raising awareness to the youths about power.			50,000.00
SUB-SECTOR TOTAL:					50,000.00
SECTOR TOTAL:					50,000.00
GRAND TOTAL:					3,760,000.00

4. To print or save the report to your device Click Print or Save on the upper left corner

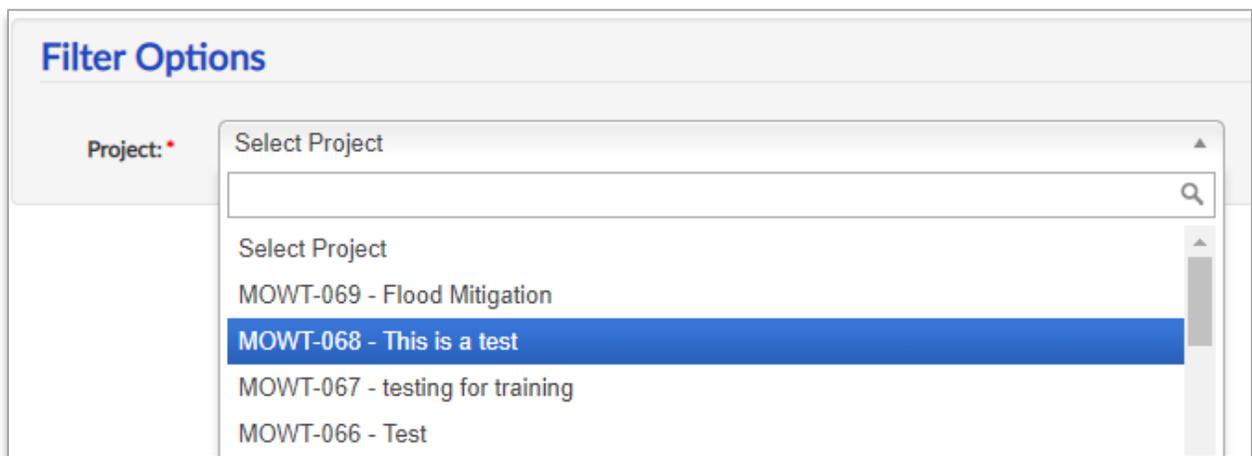
5. Select your Printing Option or Saving Option

(When saving the report, kindly adjust your export settings)



Generate Project Profile Report

1. Select  List Projects
2. Select your filter Options



3. Click  to generate the report

GOVERNMENT OF DOMINICA PUBLIC SECTOR INVESTMENT PROGRAMME House of Assembly Proposed/Pipeline Project Profile					
Project Code:	MOWT-068	Status:	Draft		
Project Title:	This is a test				
Project Description:					
This is a test					
Ministry:	Ministry of Works and Transport				
Department:					
Sector:	Infrastructure				
Subsector:	Buildings and Facilities				
Proposed Cost:	BD	\$0.00	(BZD):	\$0.00	
Proposed Start Date:	2018, November	End Date:	2018, November	Duration(Years):	0
Executing Agency:					
Sectorial Alignment - Description					
Proposed Funding Agencies					
GSDS - Critical Success Factors					
Overall Objectives					
District(s)					
Cities, Town & Villages					
Beneficiaries					
Target Group	Group Classification	Male	Female	#Beneficiaries	Age Group
Documents Available					

To "Print" or "Save" the report Follow instructions from [Section 7.1.1](#) (ctrl+click to jump this section)

Generate Project Log Frame Report

1. Select  Log Frame
2. Select your filter Options

Filter Options

Project: *

Select Project

MOWT-069 - Flood Mitigation

MOWT-068 - This is a test

MOWT-067 - testing for training

MOWT-066 - Test

3. Click  to generate the report

GOVERNMENT OF DOMINICA PUBLIC SECTOR INVESTMENT PROGRAMME House of Assembly				
Project Code:	MOWT-067	Status:	Pipeline	
Project Title:	testing for training			
Project Description:				
This is testing for training description				
Ministry:	Ministry of Works and Transport			
Department:				
Sector:	Economic Services			
Subsector:	Agriculture			
Proposed Cost:	USD \$100,000.00	(BZD):	\$200,000.00	
Proposed Start Date:	2018, December	End Date:	2022, December	Duration(Years): 4
Overall Objectives				
No.	Description			
1	This is the overall objective of the testing for training			
2	This is the overall objective of the training number 2			
Outcomes				
No.	Description			
1	Outcome testing for training 1			
2	outcome for testing II			
Components				
No.	Description	Amount (BZD)		
1	testing for training components 1	\$100,000.00		
2	testing for training II	\$100,000.00		
Totals		\$200,000.00		
Outputs				
No.	Description	Component No.	Outcome No.	Amount (BZD)
1	output no 1	1	1	\$50,000.00
2	output test 2	1	2	\$50,000.00
3	output 3	2	2	\$50,000.00
4	Output 4	2	2	\$50,000.00
Totals				\$200,000.00

To "Print" or "Save" the report Follow instructions from [Section 7.1.1](#) (ctrl+click to jump this section)

Generate Project Outcome indicator Report

1. Select  **Outcome Indicators**
2. Select your filter Options

Filter Options

Project:

- Select Project
- MOWT-069 - Flood Mitigation
- MOWT-068 - This is a test**
- MOWT-067 - testing for training
- MOWT-066 - Test

3. Click **QUERY** to generate the report



GOVERNMENT OF DOMINICA PUBLIC SECTOR INVESTMENT PROGRAMME House of Assembly Risk Matrix <i>Tuesday, October 01, 2019 12:00 AM</i>	
Project Code:	MOWT-043
Project Title:	First Presentation of Identification Module

To **“Print”** or **“Save”** the report Follow instructions from [Section 7.1.1](#) (*ctrl+click to jump this section*)

Generate Project Output Indicator Report

1. Select  **Outcome Indicators**
2. Select your filter Options

Filter Options

Project: *

Select Project

MOWT-069 - Flood Mitigation

MOWT-068 - This is a test

MOWT-067 - testing for training

MOWT-066 - Test

3. Click  to generate the report



GOVERNMENT OF DOMINICA
PUBLIC SECTOR INVESTMENT PROGRAMME
House of Assembly
Output Indicators

Thursday, December 16, 2021 1:22 PM

Project Code:	HOA-001
Project Title:	testing

COMPONENT: 1 - test

OUTPUT: 2 - test

No.	Indicator	Source of Information	Assumption	Uom	Baseline	Baseline Year
1.1	test	test	test	Double	100.00	test
1.2	tes			Percentage	10,000.00	2001

To **“Print”** or **“Save”** the report Follow instructions from [Section 7.1.1](#) (*ctrl+click to jump this section*)

Generate Project Risk Matrix Report

4. Select  **Risk Matrix**
5. Select your filter Options

Filter Options

Project: *

- Select Project
- MOWT-069 - Flood Mitigation
- MOWT-068 - This is a test**
- MOWT-067 - testing for training
- MOWT-066 - Test

6. Click  to generate the report



GOVERNMENT OF DOMINICA
PUBLIC SECTOR INVESTMENT PROGRAMME
House of Assembly
Risk Matrix
Tuesday, October 01, 2019 12:00 AM

Project Code:	MOWT-043
Project Title:	First Presentation of Identification Module

Risk Matrix

Compliance Risk

No:	1	Risk Level:	33 %	Likelihood:	Likely
Description:	Missing application datelines				
Impact Description:	test				
Mitigation Measures:	test				
Potential Impact:	Moderate				

To **“Print”** or **“Save”** the report Follow instructions from [Section 7.1.1](#) (ctrl+click to jump this section)

Generate Project Financial Plan Report

1. Select  **Financial Plan**
2. Select your filter Options

Filter Options

Project:

Select Project

MOWT-069 - Flood Mitigation

MOWT-068 - This is a test

MOWT-067 - testing for training

MOWT-066 - Test

3. Click  to generate the report



**GOVERNMENT OF DOMINICA
PUBLIC SECTOR INVESTMENT PROGRAMME
House of Assembly
Public Sector Investment Programme
Ministry of Works and Transport
Financial Plan**

Tuesday, October 01, 2019 6:17 PM

Project Code:	MOWT-067
Project Title:	testing for training

Component	Output	Funding Agency					Total
		BLPA		IADB			
		Grant	Total	Grant	Loan	Total	
	output no 1	40,000.00	40,000.00	10,000.00		10,000.00	50,000.00
	output test 2	50,000.00	50,000.00				50,000.00
	Total	90,000.00	90,000.00	10,000.00		10,000.00	100,000.00
	output 3				50,000.00	50,000.00	50,000.00
	Output 4				50,000.00	50,000.00	50,000.00
	Total		0.00		100,000.00	100,000.00	100,000.00
	Total	90,000.00	90,000.00	10,000.00	100,000.00	110,000.00	200,000.00

To **“Print”** or **“Save”** the report Follow instructions from [Section 7.1.1](#) (ctrl+click to jump this section)

Generate Project Disbursement Plan Report

1. Select  **Disbursement Plan**
2. Select your filter Options

Filter Options

Project:

Select Project

MOWT-069 - Flood Mitigation

MOWT-068 - This is a test

MOWT-067 - testing for training

MOWT-066 - Test

3. Click  to generate the report



GOVERNMENT OF DOMINICA
PUBLIC SECTOR INVESTMENT PROGRAMME
House of Assembly
Public Sector Investment Programme
Ministry of Works and Transport
Disbursement Plan
Tuesday, October 01, 2019 6:21 PM

Project Code:	MOWT-022
Project Title:	Electricity Implementation in Belama Phase 5

Disbursement		Year	
Funding Agency	Fund Type		Total (BZD)
			0.00
	Total	0.00	0.00
Total		0.00	0.00

To **“Print”** or **“Save”** the report Follow instructions from [Section 7.1.1](#) (*ctrl+click to jump this section*)